Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans Program Period: 2012

Current Dates: 10/01/12 - 10/31/12 Cumulative Dates: 01/01/12 - 10/31/12

	Current Period			Cumulative for Reporting Period				
Program	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
				kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	140	9,280.70	2	21,558	30,736.11	19	96,693.19	31.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	140	9,280.70	2	21,558	30,736.11	19	96,693.19	
LI % of Total	4.4%	95.1%	66.7%	2.0%	7.4%	5.8%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	130,586	256,357.71	139	398,991.40	64.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	717,864	44,482.15	15	0.00	0.0%
Energy Star Appliance	0	0.00	0	19,806	4,737.18	83	0.00	0.0%
Energy Star HVAC	0	0.00	0	17,457	22,666.00	40	0.00	0.0%
Res Subtotal	0	0.00	0	889,493	329,133.19	280	409,451.70	
Res % of Total	0.0%	0.0%	0.0%	80.6%	79.1%	85.9%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	19,932	6,930.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	111,729	43,267.04	18	86,888.75	49.8%
C&I Govt Small	0	0.00	0	0	320.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,065	480.00	1	30,454	4,930.00	6	0.00	0.0%
C&I Subtotal	3,065	480.00	1	192,199	56,447.04	27	86,888.75	
C&I % of Total	95.6%	4.9%	33.3%	17.4%	13.6%	8.3%	14.7%	
Report Total	3,205	9,760.70	3	1,103,250	416,316.34	326	593,033.64	

330,941.25

593,033.64

55.8%

Budget Comparison